

2024-2025
 FIRST BAPTIST CHURCH WOODSTOCK
PROPOSED BUDGET

SUPPORT & ADMINISTRATION

Commitment to Serving	
Support Personnel	\$4,563,072
General Support	\$648,278
Communications	\$225,909
Counseling	\$21,630
Custodial/Set-Up Services	\$209,205
Facilities/Maintenance	\$1,379,130
Safety & Security	\$270,128
Information Services	\$410,265
Administration	\$1,226,860
Revenue from Continuing Operations	\$(75,000)

TOTAL \$8,879,479

WORSHIP

Commitment to Gathering	
Worship Personnel	\$1,360,553
Video	\$118,005
Live Production	\$474,982
General Music	\$122,700
Contemporary Worship	\$104,300
Multi-Generational Music	\$77,761
Instrumental	\$73,400
Creative Arts	\$4,100

TOTAL \$2,335,802

DISCIPLESHIP

Commitment to Community	
Discipleship Personnel	\$2,173,249
Preschool	\$95,998
Elementary	\$137,577
Middle School	\$67,400
High School	\$89,600
Next Gen/College	\$55,600
Discipleship Ministries	\$34,800
Young Adults	\$34,800
Mature Adults	\$80,756
Thrive	\$72,951
Women's Ministry	\$20,882

TOTAL \$2,863,003

MISSION

Commitment to Outreach	
Mission Personnel	\$1,961,838
General Mission	\$24,500
Global Missions	\$460,964
International Students	\$41,800
ESL	\$29,381
Citizenship & Immigration	\$15,831
Nat'l. Partnerships/Platform Dev.	\$2,840
Local Outreach	\$199,875
Care Ministries	\$13,240
Woodstock Sports	\$26,120
Guest Services	\$138,714
Food Services	\$84,075

TOTAL \$2,999,179

TOTAL 2024-2025
 MINISTRY BUDGET PROPOSAL
\$17,077,464.76

On Sunday, September 29, we will have a congregational vote on this proposed budget in our scheduled business meeting following each morning service.

For questions about the budget, please email dan.dorner@in-rhythm.org or matt.lawson@fbcw.net.